

# Exceptional<sup>+</sup>



ANN ARBOR PUBLIC SCHOOLS

## 2017 Sinking Fund Millage Proposal

March – April, 2017



# Sinking Fund Millage

- ◆ Levied in Ann Arbor since 2002
- ◆ Provides funding to support the repair and construction of school buildings – Sinking Fund cannot be used for teacher or administrator salaries
- ◆ Protects General Fund dollars
- ◆ Last renewed Fall 2013 for 5 years at 1 mill out of a possible 5 mills then allowed by law
- ◆ Currently, Michigan law allows to levy a maximum of 3 mills for up to 10 years
- ◆ One of few local ‘levers’ that can be used to protect district General Funds against flat or reduced state or federal funding

# Request of AAPS Voters

- ◆ Increase the AAPS Sinking Fund Millage to:
  - 1) Repair, improve and replace infrastructure
    - 32 school buildings / 3,409,078 square feet
    - Average age of 60+ years
  - 2) Expand/construct facilities to serve increased enrollment due to housing growth demands
  - 3) Continue progress in addressing the additional 2015 Bond Advisory Committee recommendations
    - Classroom environment, elementary playgrounds, auditorium repairs, outdoor learning spaces

# 1) Repair, Improve & Replace Infrastructure

- ◆ Repair core systems and infrastructure
  - Plumbing, Parking Lots, ADA Accessibility
- ◆ Restore School Buildings
  - Lighting, Flooring, Ceilings, Minor Re-design
- ◆ Update aging systems
  - HVAC, Boilers, Roofing



# Prepare for Unanticipated Events



Allen Flood Event, August, 2016



CHS Roof Damage  
March, 2017 Windstorm

March - April, 2017

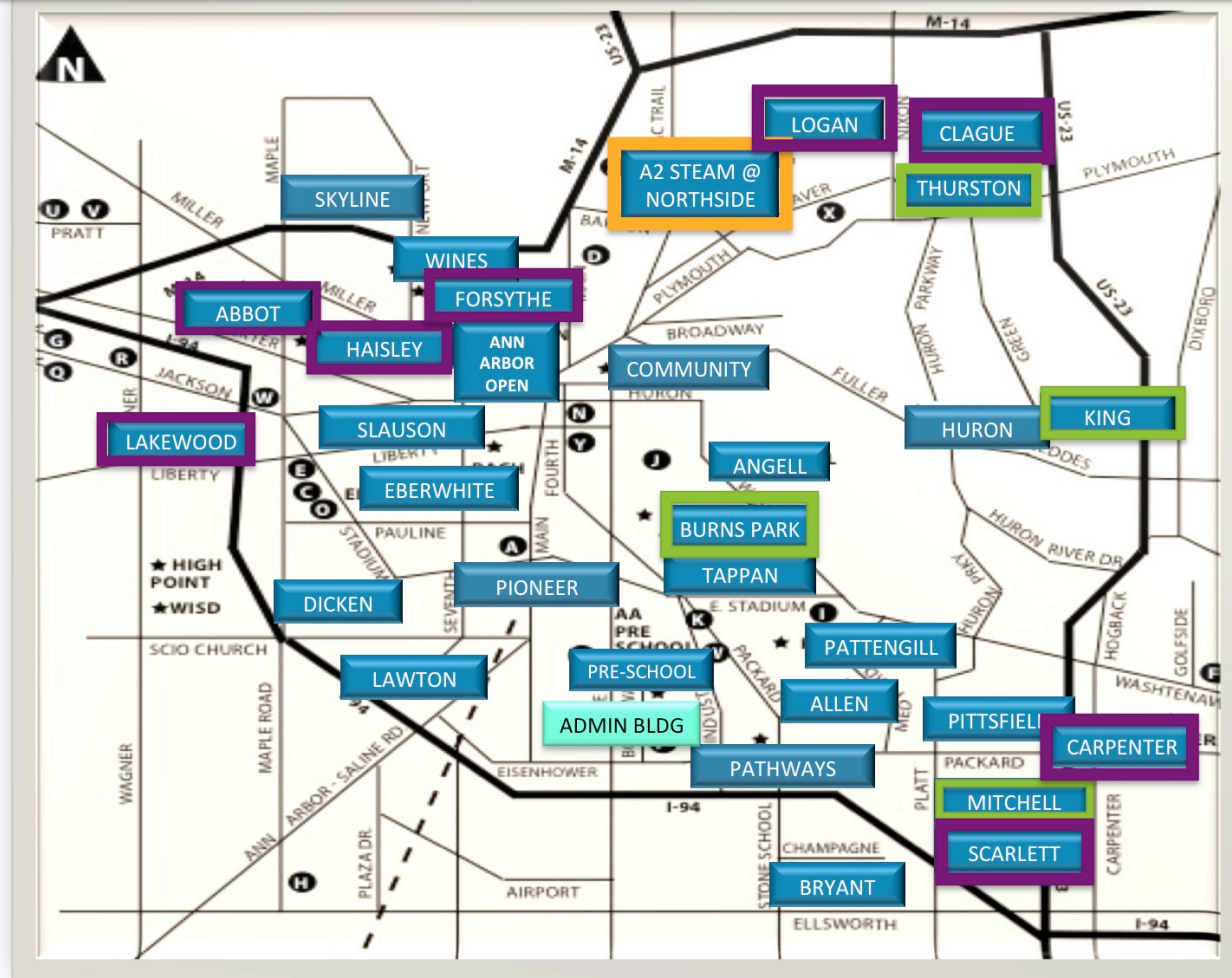
## 2) Expansion for Housing Growth

Based on current housing development projections, we anticipate student enrollment growth\*:

	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL	TOTAL
Northeast Sector (931 Housing Units)	296	148	197	642
Southeast Sector (207 Housing Units)	111	55	74	240
West Sector (46 Housing Units)	44	22	29	95
<b>TOTALS</b>	<b>451</b>	<b>225</b>	<b>300</b>	<b>977</b>

\*Data collected winter, 2017; provided by Mitchell & Mouat

## 2) Expansion for Housing Growth



Add modular Classrooms in 4 locations and monitor growth

March - April, 2017

# 3) Address 2015 Bond Advisory Committee Recommendations

- Classroom Environment
  - Lighting, ceilings, flooring
- Elementary Playground Structures
- Auditorium/Performance Facilities
  - Improving safety and updating systems
- Athletic/Outdoor Learning Areas
  - Restore Soccer Fields, Ball Diamonds, Tennis Courts
- Security Enhancements



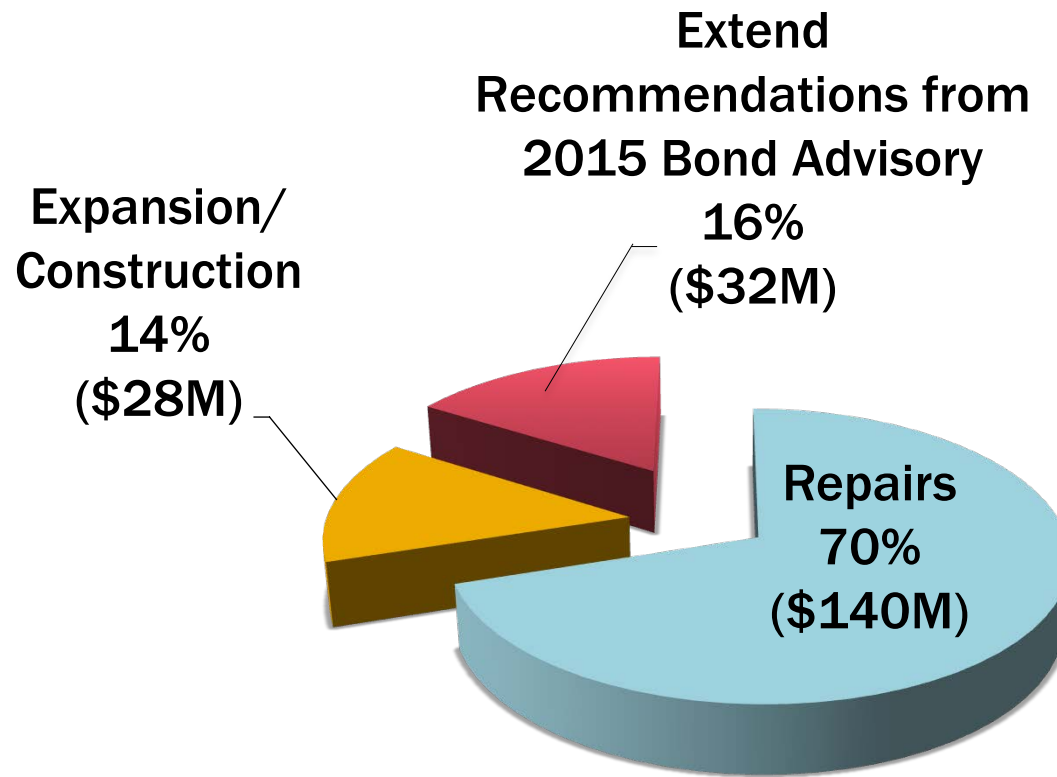
# May 2 Ballot Language

## ◆ Replace current Sinking Fund Millage

- May 2, 2017 Election
- Increase from 1 mill to 2.5 mills
- Extend to 10 years, beginning 2017

		Estimates of Annual Cost to Taxpayer	
	Millage	A2 Median Home Value of \$300K (\$150K Taxable Value)	<i>Homeowner Calculator</i> per \$100K of Home Value (\$50K) Taxable Value
Current	1 mill	\$150	\$50
Proposed	2.5 mills	\$375	\$125

# Estimated Sinking Fund Allocations



***2.5 Mills over 10 years will generate \$200M***

# Sample School Update Estimates

Based on our recent experience with updates performed at Allen Elementary, we estimate investments to each elementary at approximately \$2,000,000, to include building-wide repair, improvements, and replacements such as:

- ◆ Playgrounds/Outdoor Fields
- ◆ Classroom Environment
- ◆ Roofing
- ◆ Flooring
- ◆ Ceiling
- ◆ Auditoriums/Performance Facilities
- ◆ Painting\*
- ◆ Lighting
- ◆ Windows
- ◆ HVAC  
(including air-conditioning)

\*Paint may be paid for from Sinking Fund only in areas where remodeling occurs

# Enhancement Plan

Estimated average allocation plan dependent on building age & current condition:

Level	Per Bldg Amount	Number of Bldgs	Total
K-5	\$2M	20	\$40M
K-8	\$4M	2	\$8M
6-8	\$7M	5	\$35M
9-12 (small)	\$9M	2	\$18M
9-12 (large)	\$13M	3	\$39M
<b>TOTAL</b>			<b>\$140M</b>



# What to Expect At School . . .

Over the coming years, every school in the AAPS will be evaluated in these areas & every school will receive improvements:

- School site improvements
- Building exterior repairs/improvements
- Minor space re-design for increased functionality
- Building infrastructure repairs/replacement
- Upgrades to interior finishes
- Elementary playgrounds/Secondary Fields Restoration
- Auditorium/Multi-Purpose Sound & Safety Repairs & Upgrades

\*Specific projects will be based on age & condition of school systems & building

# Information...

**See [a2schools.org](http://a2schools.org) for:**

- 1) Slide Presentation
- 2) Executive Summary & Rationale
- 3) A School View
- 4) 2015 Bond Update Brochure
- 5) Sinking Fund Cost Analysis & Sample Repair Scope
- 6) Frequently Asked Questions
- 7) Community Engagement Events Calendar
- 8) Video Tour

# 2017 Sinking Fund Millage Community Information Meetings

**Please join  
Superintendent  
Jeanice Swift for an  
information meeting and  
Q & A session  
on the  
2017 Sinking Fund  
Millage**

## 6:30 PM – Middle School Media Centers

Thursday, April 13	Scarlett Middle School 3300 Lorraine
Tuesday, April 18	Forsythe Middle School 1650 Newport Road
Thursday, April 20	Tappan Middle School 2251 E. Stadium Blvd.
Tuesday, April 25	Clague Middle School 2616 Nixon Rd.
Thursday, April 27	Slauson Middle School 1019 W. Washington

# Vote on AAPS 2017 Sinking Fund



**Vote on May 2, 2017!**

**Polls open 7AM to 8 PM**